

2024-2025 City Transport Capital Programme

11.3 - Appendix 3 Projects for Implementation in 2024-2025: Local Projects and Maintenance

Key to 'Decision' column	Prior:	Projects that have been previously approved for implementation which may include slippage
	Approve:	Cabinet is requested to approve these projects for implementation in this report
	IEDN:	Cabinet is requested to delegate authority to the Cabinet Member for City Environment and Climate Change and the Director of Resident Services to approve these projects for implementation following the consultation process.
	Additional Slippage:	The project and funding have been previously approved but now needs to be delivered in the new year

Programme/ Project Title	Ward	Estimat ed Scheme Total	Allocation of 2024- 2025 Resources to Projects for Approval	Slippage from 2023/24 - Previously reported	Additional slippage 2023/24	Total Budget 2024- 2025	Decision
		£000	£000	£000	£000	£000	
Highway Maintenance: Carriageways							
Development of highway maintenance schemes and future programmes	All	£200	£100	£100	£0	£200	Prior/ Approve
Stafford Street Reinstatement	St Peter's	£163	£0	£0	£163	£163	Prior/ Additional Slippage
Jeffcock Road	Graiseley	£80	£0	£0	£80	£80	Prior/ Additional Slippage
Principal Carriageway Programme							
Amos Lane - Entire Length	Wednesfield South	£417	£417	£0	£0	£417	Approve
Cannock Road - Stafford Steet to Springfield Road	Bushbury South and Low Hill	£390	£0	£0	£0	£0	IEDN
Wood End Road - Roundabout at Lower Prestwood Road	Wednesfield North	£46	£0	£0	£0	£0	IEDN
Prestwood Road - Entire Length	Heath Town	£407	£0	£0	£0	£0	IEDN
Non-Principal Carriageway Programme							
Fitzmaurice Road	Wednesfield North	£30	£0	£0	£23	£23	Prior/ Additional Slippage

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Ormes Lane	Tettenhall Wightwick	£26	£0	£0	£26	£26	Additional slippage
Hickman Avenue (Linked W156)	East Park	£498	£400	£90	£0	£490	Prior/ Approve
Sutherland Avenue (linked to W154)	East Park	£188	£130	£58	£0	£188	Prior/ Approve
all Park Street - Entire Length	Ettingshall North	£167	£167	£0	£0	£167	Approve
Whitgreave Avenue - Roundabout at Leacroft Avenue	Bushbury South and Low Hill	£40	£0	£0	£0	£0	IEDN
Ruskin Avenue - Entire Length	Fallings Park	£30	£0	£0	£0	£0	IEDN
Carriageway Surfacing Treatment							
Dudley St	St Peter's	£1,000	£0	£0	£500	£500	Prior/Additional Slippage
Earlwood Crescent	Oxley	£56	£0	£0	£50	£50	Prior/ Additional Slippage
Alderford Close	Oxley	£16	£0	£0	£16	£16	Prior/ Additional Slippage
Hickman Avenue (Linked W156)	East Park	£90	£0	£0	£0	£0	Prior/ Additional Slippage
Sutherland Avenue (linked to W154)	East Park	£58	£0	£0	£0	£0	Prior/ Additional Slippage
Lambert Rd	Bushbury South and Low Hill	£25	£0	£0	£25	£25	Prior/ Additional Slippage
Mandale Rd	Bushbury South and Low Hill	£25	£0	£0	£25	£25	Prior/ Additional Slippage
Advance pre-patching works	Various	£100	£580	£0	£0	£580	Approve
Scheme preparation - advance works	Various	£125	£80	£0	£0	£80	Approve
Newhampton Road East & West	Park / St Peter's	£237	£237	£0	£0	£237	Approve
Wood End Road	Fallings Park/ Wednesfield South	£139	£139	£0	£0	£139	Approve
Powell Street	Heath Town	£85	£85	£0	£0	£85	Approve
Hilton Road	Ettingshall South & Spring Vale	£83	£83	£0	£0	£83	Approve
Great Western Street	Heath Town	£39	£39	£0	£0	£39	Approve

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Carriageway Resurfacing 23/24	Various	£375	£0	£0	£0	£0	IEDN
Carriageway Resurfacing 24/25	Various	£375	£0	£0	£0	£0	IEDN
Cockshutts Lane	Blakenhall	£53	£0	£0	£0	£0	IEDN
Broadmoor Close	Bilston South	£17	£0	£0	£0	£0	IEDN
Gower Street	St Peter's	£17	£0	£0	£0	£0	IEDN
Nethy Drive	Tettenhall Regis	£23	£0	£0	£0	£0	IEDN
Sub Total		5,620	2,457	248	908	3,613	
Highway Maintenance: Footways							
Disabled Access - Rolling Programme	Various	£25	£0	£25	£0	£25	Prior
Public Rights of Way Improvements	Various	£55	£30	£25	£5	£60	Prior/ Approve/ Additional Slippage
Principal Footway Programme							
Bridgnorth Rd	Tettenhall Wightwick	£40	£0	£0	£40	£40	Prior/ Additional Slippage
Stafford Rd - (SB rdbt Three tuns La - Greenwood Rd)	Oxley	£30	£0	£0	£30	£30	Prior/ Additional Slippage
Stafford Rd - (NB rdbt Three Tuns La - Wobaston Rd)	Oxley	£30	£0	£0	£30	£30	Prior/ Additional Slippage
Oxford St	Bilston South	£60	£0	£0	£60	£60	Prior/ Additional Slippage
Penn Road - (EB Springhill La to Pennhouse Ave)	Penn	£35	£0	£0	£35	£35	Prior/ Additional Slippage
Stafford Rd - (Rdbt Three Tuns Lne - Nth)	Bushbury North	£6	£0	£0	£6	£6	Prior/ Additional Slippage
Ettingshall Road (Parkfield Rd to Bilston Rd)	Ettingshall North	£19	£0	£0	£19	£19	Prior/ Additional Slippage
Penn Road (WB Pennhouse Ave to Springhill La)	Penn	£36	£0	£0	£36	£36	Prior/ Additional Slippage
Non Principal Footway Programme							
Wright Ave estate (inc Day Ave, Pritchard Ave, and Davenport Rd)	Wednesfield South	£401	£401	£0	£0	£401	Prior/ Approve
Lambert Rd	Bushbury South and Low Hill	£16	£0	£0	£16	£16	Prior/ Additional Slippage

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Mill Lane	Fallings Park	£60	£0	£0	£60	£60	Prior/ Additional Slippage
Powell St	Heath Town	£20	£0	£0	£20	£20	Prior/ Additional Slippage
Ashland Street	Graiseley	£6	£0	£0	£6	£6	Prior/ Additional Slippage
Rookery Rd	Ettingshall South & Spring Vale	£20	£0	£0	£20	£20	Prior/ Additional Slippage
Bank St	Bushbury South and Low Hill	£8	£0	£0	£8	£8	Prior/ Additional Slippage
Mandale Rd	Bushbury South and Low Hill	£14	£0	£0	£14	£14	Prior/ Additional Slippage
Bidding La	Ettingshall South & Spring Vale	£10	£0	£0	£10	£10	Prior/ Additional Slippage
Prestwood Rd	Heath Town	£27	£0	£0	£27	£27	Prior/ Additional Slippage
Bayliss Ave	Ettingshall South & Spring Vale	£3	£0	£0	£3	£3	Prior/ Additional Slippage
Broad Lane	Merry Hill	£8	£0	£0	£8	£8	Prior/ Additional Slippage
Butts Rd	Penn	£6	£0	£0	£6	£6	Prior/ Additional Slippage
Gatis St	St Peter's	£2	£0	£0	£2	£2	Prior/ Additional Slippage
Prestwood Rd West	Heath Town	£48	£48	£0	£0	£48	Approve
Hall Park Street	Ettingshall	£25	£25	£0	£0	£25	Approve
Ruskin Avenue	Ettingshall South & Spring Vale	£10	£10	£0	£0	£10	Approve
Huner Street	Park	£9	£9	£0	£0	£9	Approve
Hilton Road	Ettingshall South & Spring Vale	£64	£0	£0	£0	£0	IEDN
Dudding Road	Blakenhall	£25	£0	£0	£0	£0	IEDN
Gower Street	St Peter's	£9	£0	£0	£0	£0	IEDN
Sub Total		1,127	523	50	461	1,034	
Highway Maintenance: Other							
Street Lighting replacement programme (Invest to Save)	Various	£1,304	£0	£1,294	£10	£1,304	Prior
Street Lighting Improvements	Various	£325	£200	£125	£0	£325	Prior/ Approve

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Specialist Surface Treatments	Various	£124	£35	£89	£0	£124	Prior/ Approve
Replacement of non-compliant safety fencing	Various	£75	£25	£50	£0	£75	Prior/ Approve
Development of the Highway Asset Management Strategy inc ITS & Street Lighting	Various	£208	£40	£168	£0	£208	Prior/ Approve
ITS Improvements	Various	£95	£95	£0	£0	£95	Approve
Sub Total		2,131	395	1,726	10	2,131	
Highway Maintenance: Structural							
Bus Infrastructure Projects: Wednesfield Rd / Church St	Various	£10	£0	£10	£0	£10	Prior/ Approve
Lyndale Drive Culvert	Wednesfield South	£155	£0	£0	£120	£120	Prior/ Additional Slippage
Moathouse Lane Bridge	Wednesfield North/ Wednesfield South	£83	£70	£0	£13	£83	Prior/ Additional Slippage
Moseley Road retaining wall	Bilston North/ East Park	£60	£20	£0	£20	£40	Prior/ Additional Slippage
Emergency Structural Maintenance repairs	Various	£50	£33	£0	£0	£33	Prior/ Additional Slippage
Wightwick County Bridge Works	Tettenhall Wightwick	£101	£20	£0	£81	£101	Prior/ Additional Slippage
Advanced Design	All	£100	£100	£0	£0	£100	Approve
Oxley Moor Road	Oxley	£250	£100	£0	£0	£100	Approve
Deans Road Wall	Wednesfield South/East Park/ Heath Town	£80	£67	£0	£0	£67	Approve
Structural reviews of priority weight restricted bridges in city	Various	£40	£40	£0	£0	£40	Approve
River embankment Brdgnorth Road	Tettenhall Wightwick	£50	£0	£0	£0	£0	IEDN
Penn Rd underpass: infill and upgrade to pedestrian facilities - Feasibility & Design only	Graiseley/ Blakenhall	£80	£0	£0	£0	£0	IEDN
Barnhurst Lane Footbridge - Option appraisal	Oxley	£50	£0	£0	£0	£0	IEDN
Sub Total		1,109	450	10	234	694	
LNIP: Road Safety/ Traffic Management							
Ring Road Review (Road marking and signage)	St Peter's	£130	£75	£55	£0	£130	Prior/ Approve

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Linthouse Lane	Fallings Park/ Wednesfield North/ Wednesfield South	£60	£10	£50	£0	£60	Prior/ Approve
Development of Road Safety schemes and future programmes	All	£160	£80	£80	£0	£160	Prior/ Approve
Newhampton Road East & West - local safety improvement Phase 1	St Peter's/ Park	£192	£15	£0	£72	£87	Approve/ Additional Slippage
Tettenhall Rd/ Henwood Rd	Tettenhall Wightwick/ Tettenhall Regis	£51	£20	£0	£49	£69	Approve/ Additional Slippage
Oxford St/ Hare St	Bilston South	£51	£10	£0	£46	£56	Approve/ Additional Slippage
Bushbury Rd/ Thorneycroft Rd Study	Heath Town/ Fallings Park	£10	£5	£0	£0	£5	Approve
Old Heath Road Area Local Safety Scheme - Cancelled	East Park	£200	£0	£0	£0	£0	Approve
Local Safety Schemes - TROs/ Road Markings	Various	£180	£180	£0	£0	£180	Approve
Urgent Safety Works / Traffic Management Schemes	Various	£50	£50	£0	£0	£50	Approve
Staveley Road - Dunstall Hill	Various	£50	£50	£0	£0	£50	Approve
Wood End Road/ Linthouse Lane Roundabout	Fallings Park/ Wednesfield North	£40	£20	£0	£0	£20	Approve
Aldersley Road/ Green Lane	Tettenhall Regis	£20	£20	£0	£0	£20	Approve
Cannock Rd Route Study	Bushbury South & Low Hill/ Heath Town	£18	£18	£0	£0	£18	Approve
Old Fallings Lane	Bushbury South & Low Hill/ Fallings Park	£35	£35	£0	£0	£35	Approve
Sub Total		1,247	588	185	167	940	
LNIP:Safer Routes to School							
Bhylls Acre Primary School	Merry Hill	£35	£0	£0	£31	£31	Prior/ Additional Slippage
Castlecroft Road nr Bhylls Lane Zebra	Tettenhall Wightwick	£15	£0	£0	£27	£27	Prior/ Additional Slippage

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Ettingshall Rd/ Manor Rd - Manor Primary School	Ettingshall South & Spring Vale	£80	£0	£0	£34	£34	Prior/ Additional Slippage
School Gate Parking	Various	£5	£5	£0	£0	£5	Approve
SRTS - 20's Plenty Roll Out	Various	£15	£15	£0	£0	£15	Approve
Holy Rosary Catholic Primary	East Park	£20	£20	£0	£0	£20	Approve
Villiers Primary	Bilston North	£8	£8	£0	£0	£8	Approve
Warstones Primary	Merry Hill	£8	£8	£0	£0	£8	Approve
Wilkinson Primary	Bilston South	£8	£8	£0	£0	£8	Approve
Bushbury Nursery School/Northwood Park Primary	Bushbury North	£20	£0	£0	£0	£0	IEDN
Sub Total		214	64	0	92	156	
LNIP:ITS Network Development							
Development of ITS - schemes, future programmes and Asset Management	All	£160	£80	£80	£0	£160	Prior/ Approve
Development of Network Management Plan incl route analysis using Linsig analysis and traffic counts	All	£100	£5	£5	£0	£10	Prior/ Approve
City centre signage and car park guidance system	St Peter's	£617	£320	£0	£297	£617	Approve/ Additional Slippage
UTC CCTV expansion - Rolling Programme	Various	£100	£100	£0	£0	£100	Approve
UTC wireless communications - Rolling Programme	Various	£140	£140	£0	£0	£140	Approve
UTC expansion ITS/ANPR - Rolling Programme	Various	£145	£145	£0	£0	£145	Approve
Bid for Traffic Signals (A0931, A0828, A0735, A0747, A0825, A0732, A0734, A0746)	All	£500	£0	£0	£0	£0	IEDN
Traffic Signal Obsolescence	All	£300	£0	£0	£0	£0	IEDN
Traffic Signal Mtce via WMCA	All	£100	£0	£0	£0	£0	IEDN
Sub Total		2,162	790	85	297	1,172	
Programme Totals		13,610	5,267	2,304	2,169	9,740	